

CERTIFICATE - Barclay Township, Kansas 2010 Budget

To the Clerk of Osage County, State of Kansas

We, the undersigned officers of

Barclay Township

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and 3) the Amount(s)
of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		County Clerk's Use Only
		Amount of	2009 Ad	
Table of Contents:	K.S.A.	Expenditures	Valorem Tax	
Computation to Det. Limit for 2010		0	0	
MVT, RVT, 16/20M Tax Allocation		0	0	
Schedule of Transfers - NONE		0	0	
Statement of Indebtedness - NONE		0	0	
Statement of Lease Purchases		0	0	
GENERAL	79-1962	36,195	31,682	
ROAD	68-518c	76,070	54,751	
CEMETERY	79-1962	5,987	4,879	
CAPITAL IMPROVEMENT	12-1,118	19,534	0	
SPECIAL MACHINERY	68-141g	0	0	
FEMA		0	0	
Total		137,786	91,312	
Hearing Notice/Budget Summary		11		
Publication				
Charters/Election Questions				
Final Assessed Valuation:				
Township				
City				
Total				

Assisted by:		
State Use Only:	Jan Nolde, CPA	
Received _____	D. Scot Loyd, CGFM, CPA	
Reviewed by _____	Swindoll, Janzen, Hawk &	
Follow-up: Yes ___ No ___	Loyd, LLC	
	McPherson, KS 67460	
Attest: _____, 2009	(If not assisted, so state)	
County Clerk		Governing Body

List any resolution setting a fund levy limit:

Special Road Election: None

Salaries and wages paid to all employees in 2008: 184

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1.	Total tax levy amount in 2009 budget	95,554
2.	Debt service levy in 2009 budget	0
3.	Tax levy excluding debt service (1 - 2)	95,554
2009 Valuation Info. for Valuation Adjustments:		
4.	New Improvements for 2009	2,930
5.	Increase in personal property for 2009	
5a.	Personal property 2009	49,513
5b.	Personal property 2008	60,183
5c.	Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6.	Valuation of annexed territory for 2009	
6a.	Real estate	0
6b.	State assessed	0
6c.	New improvements	0
6d.	Total adjustment (6a + 6b - 6c)	0
7.	Valuation of property changed in use during 2009	69,621
8.	Total valuation adjustment (4 + 5c + 6d + 7)	72,551
9.	Total estimated valuation July 1, 2009	2,919,753
10.	Total valuation less valuation adjustment (9 - 8)	2,847,202
11.	Factor for increase (8 divided by 10)	.02548
12.	Amount of increase (11 times 3)	2,435
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	97,989
14.	Debt service levy in this 2010 budget	0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	97,989

If the 2010 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2009 Budgeted Fund	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M	Slider
				Veh Tax	
GENERAL	33,152	2,579	42	223	0
ROAD	57,294	4,457	72	386	0
CEMETERY	5,108	397	6	34	0
	95,554	7,433	120	643	0

Statement of Lease Purchases and Certificates of Participation

				Total Amount Financed (Beg Prin)	Principal Balance 1-1-2009	Payments Due 2009	Payments Due 2010
	Date of Contract	Term of Contract (Months)	Interest Rate				
<hr/>							
Lease Purchase							
<hr/>							
John Deere Motor Grader	10/04	60	4.25%	56,500	12,235	12,765	0
					<hr/>	<hr/>	<hr/>
					12,235	12,765	0
					<hr/>	<hr/>	<hr/>

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		1,155	1,351	1,664
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances	U99	0		
Receipts				
AD VALOREM TAX	T01	32,942	33,152	0
DELINQUENT TAX	T01	493	5	5
MOTOR VEHICLE TAX	T01	2,183	2,651	2,579
REC VEHICLE TAX	T01	36	44	42
16/20M VEHICLE TAX		0	170	223
MISCELLANEOUS		250	0	0
Total Receipts		35,904	36,022	2,849
Resources Available		37,059	37,373	4,513
Expenditures				
GEN ADMIN - PER DIEM	E23	0	1,000	1,000
GEN EXP - OTHER	E23	18,443	20,029	21,452
GEN CAPITAL OUTLAY	F89	0	1,915	13,743
LEASE PURCHASE PAYMENT		17,265	12,765	0
Total Expenditures		35,708	35,709	36,195
County Treasurer Balance, Dec. 31	W61	0		
Unencumbered Cash Balance, Dec. 31		1,351	1,664	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				36,195
Tax Required				31,682
Delinquency Computation				0
Amount of 2009 Ad Valorem Tax				31,682

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		721	345	9,492
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances		0		
U99				
Receipts				
AD VALOREM TAX	T01	47,971	57,294	0
DELINQUENT TAX	T01	812	100	100
GASOLINE TAX	C46	5,787	6,115	6,115
MOTOR VEHICLE TAX	T01	3,639	3,849	4,457
REC VEHICLE TAX	T01	60	64	72
16/20M VEHICLE TAX		0	247	386
FED. FLOOD CONTROL	U99	541	697	697
OTHER	U99	31	0	0
Total Receipts		58,841	68,366	11,827
Resources Available		59,562	68,711	21,319
Expenditures				
ROAD ADMIN PER DIEM	E44	2,400	1,440	1,440
ROAD SALARY & WAGES	E44	184	3,800	3,800
ROAD LIABILITY INS	E44	3,044	2,600	2,600
ROAD OPERATING EXPS	E44	41,366	5,100	5,100
ROAD MATs & SUPPLIES	E44	12,223	46,279	63,130
Total Expenditures		59,217	59,219	76,070
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		345	9,492	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				76,070
Tax Required				54,751
Delinquency Computation				0
Amount of 2009 Ad Valorem Tax				54,751

Barclay Township
CEMETERY

State of Kansas
2010 Budget Form

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		168	111	666
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances	U99	0		
Receipts				
AD VALOREM TAX	T01	5,082	5,108	0
DELINQUENT TAX	T01	70	5	5
MOTOR VEHICLE TAX	T01	413	409	397
REC VEHICLE TAX	T01	7	7	6
16/20M VEHICLE TAX		0	26	34
Total Receipts		5,572	5,555	442
Resources Available		5,740	5,666	1,108
Expenditures				
CEMETERY OPERATIONS	E03	5,629	5,000	5,987
Total Expenditures		5,629	5,000	5,987
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		111	666	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				5,987
Tax Required				4,879
Delinquency Computation				0
Amount of 2009 Ad Valorem Tax				4,879

Barclay Township
CAPITAL IMPROVEMENT

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	17,759	20,734	19,134
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances	0		
Receipts			
INTEREST INCOME U20	1,001	400	400
MISCELLANEOUS	1,974	0	0
Total Receipts	2,975	400	400
Resources Available	20,734	21,134	19,534
Expenditures			
CAPITAL EXPENDITURES	0	2,000	19,534
Total Expenditures	0	2,000	19,534
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	20,734	19,134	0

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	9,336
County Treasurer Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	9,336
Expenditures	
CAPITAL EXPENDITURES	0
Total Expenditures	0
County Treasurer Balance, Dec. 31 W61	0
Unencumbered Cash Balance, Dec. 31	9,336

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	9,003
County Treasurer Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
OTHER U99	3,737
Total Receipts	3,737
Resources Available	12,740
Expenditures	
FEMA OPERATING EXPENSES	5,513
FEMA MATERIALS & SUPPLY	7,227
Total Expenditures	12,740
County Treasurer Balance, Dec. 31 W61	0
Unencumbered Cash Balance, Dec. 31	0

NOTICE OF HEARING 2010 Budget

The governing body of Barclay Township will meet on the
10th day of August, 2009 at 5:00 pm at
Osage Senior Center for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information is available at Jason Crawford Residence
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish
the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year	Actual	Current Year	Actual	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
	Actual Expenditures	Tax Rate	Estimate of Expenditures	Tax Rate			
GENERAL	35,708	10.851	35,709	10.851	36,195	31,682	10.851
ROAD	59,217	15.753	59,219	18.752	76,070	54,751	18.752
CEMETERY	5,629	1.672	5,000	1.671	5,987	4,879	1.671
CAPITAL IMPROVEMENT	0		2,000		19,534	0	.000
SPECIAL MACHINERY	0		0		0	0	.000
FEMA	12,740		0		0	0	.000
Totals	113,294	28.276	101,928	31.274	137,786	91,312	31.274
Less: Transfers	0		0		0		
Net Expenditures	113,294		101,928		137,786		
Total Tax Levied	86,547		95,554				
Assessed Valuation:							
Township		3,060,544		3,055,208		2,919,753	
City		0		0		0	
Total		3,060,544		3,055,208		2,919,753	

	Outstanding Indebtedness, January 1,		
	2007	2008	2009
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	35,202	23,962	12,235
Other Debt	0	0	0
Total	35,202	23,962	12,235

Clerk